

CAM PARISH COUNCIL		
EXPENDITURE BUDGET AND PRECEPT CALCULATION		
	2011	2010
	BUDGET	BUDGET
ADMINISTRATION NON PREMISES RELATED	15,910.00	13,245.00
ADMINISTRATION PREMISES RELATED	21,264.00	18,534.00
RECREATION & LEISURE	37,860.00	46,558.00
COMMUNITY IMPROVEMENT	32,564.00	27,564.00
STAFF COSTS	60,000.00	57,167.00
COUNCIL CONTINGENCY	64,000.00	64,042.00
COMMUNITY RESOURCE CENTRE DEVELOPMENT	475,500.00	261,000.00
TOTAL BUDGET	707,098.00	488,110.00
INCOME AND USE OF RESERVES	543,708.00	339,540.00
PRECEPT	163,390.00	148,570.00